

City of Kenora - Department Budget Request

414 - Water & Sewer General Vehicles & Equipment

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
#201-WS 01 Ford Dump AP&B	4142011	0	0	0	0	0	165	0	0
#201-WS 01 Ford Dump M&S	4142013	0	0	0	0	0	2,989	0	0
#201-WS 01 Ford Dump DSL	4142018	0	0	0	0	0	1,105	0	0
#201-WS 01 Ford Dump REC	4142019	0	0	0	0	0	(8,677)	0	0
#202-WS 02 GMC Van AP&B	4142021	0	0	0	0	0	626	0	0
#202-WS 02 GMC Van M&S	4142023	0	0	0	0	0	849	0	0
#202-WS 02 GMC Van GAS	4142027	0	0	0	0	0	2,906	0	0
#202-WS 02 GMC Van REC	4142029	0	0	0	0	0	(11,570)	0	0
#203-WS 03 Freightliner AP&B	4142031	0	0	0	0	0	2,035	0	0
#203-WS 03 Freightliner M&S	4142033	0	0	0	0	0	8,785	0	0
#203-WS 03 Freightliner DSL	4142038	0	0	0	0	0	3,962	0	0
#203-WS 03 Freightliner REC	4142039	0	0	0	0	0	(25,468)	0	0
#204-WS 92 GMC Tandem (STP) AP&B	4142041	0	0	0	0	0	1,912	0	0
#204-WS 92 GMC Tandem (STP) M&S	4142043	0	0	0	0	0	8,331	0	0
#204-WS 92 GMC Tandem (STP) DSL	4142048	0	0	0	0	0	4,774	0	0
#204-WS 92 GMC Tandem (STP) REC	4142049	0	0	0	0	0	(31,915)	0	(124)
#205-WS 99 Walk in Van AP&B	4142051	0	0	0	0	0	846	0	0
#205-WS 99 Walk in Van M&S	4142053	0	0	0	0	0	1,825	0	0
#205-WS 99 Walk in Van GAS	4142057	0	0	0	0	0	3,190	0	0
#205-WS 99 Walk in Van REC	4142059	0	0	0	0	0	(12,840)	0	0
#206-WS 99 Int. Water Tanker AP&B	4142061	0	0	0	0	0	518	0	0
#206-WS 99 Int. Water Tanker &S	4142063	0	0	0	0	0	1,331	0	0
#206-WS 99 Int. Water Tanker DSL	4142068	0	0	0	0	0	944	0	0
#206-WS 99 Int. Water Tanker REC	4142069	0	0	0	0	0	(4,355)	0	0
#207-WS 97 3500 Dodge Van AP&B	4142071	0	0	0	0	0	99	0	0
#207-WS 97 3500 Dodge Van M&S	4142073	0	0	0	0	0	65	0	173
#207-WS 97 3500 Dodge Van GAS	4142077	0	0	0	0	0	222	0	0
#207-WS 97 3500 Dodge Van REC	4142079	0	0	0	0	0	(3,000)	0	0
#208-WS 96 1500LT Pickup AP&B	4142081	0	0	0	0	0	462	0	0
#208-WS 96 1500LT Pickup M&S	4142083	0	0	0	0	0	169	0	0
#208-WS 96 1500LT Pickup GAS	4142087	0	0	0	0	0	1,554	0	0
#208-WS 96 1500LT Pickup REC	4142089	0	0	0	0	0	(7,040)	0	0
#209-WS 82 F700 Single Axle AP&B	4142091	0	0	0	0	0	314	0	0
#209-WS 82 F700 Single Axle M&S	4142093	0	0	0	0	0	272	0	0
#210-WS 86 Pipe Thaw Mach. AP&B	4142101	0	0	0	0	0	103	0	0
#210-WS 86 Pipe Thaw Mach. M&S	4142103	0	0	0	0	0	3,306	0	0
#210-WS 86 Pipe Thaw Mach. DSL	4142108	0	0	0	0	0	156	0	0
#210-WS 86 Pipe Thaw Mach. REC	4142109	0	0	0	0	0	(8,484)	0	0
#212- 03 Chev Sewer Lift Service Truck AP&B	4142121	0	0	0	0	0	803	0	0

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#212- 03 Chev Sewer Lift Service Truck M&S	4142123	0	0	0	0	0	2,053	0	283
#212- 03 Chev Sewer Lift Service Truck GAS	4142127	0	0	0	0	0	4,939	0	0
#212- 03 Chev Sewer Lift Service Truck REC	4142129	0	0	0	0	0	(14,998)	0	0
#215-WS 74 Water Thaw Mach. AP&B	4142151	0	0	0	0	0	44	0	0
#215-WS 74 Water Thaw Mach. M&S	4142153	0	0	0	0	0	13	0	0
#215-WS 74 Water Thaw Mach. REC	4142159	0	0	0	0	0	(152)	0	0
#217-WS 03 Int. Sewer Flusher AP&B	4142171	0	0	0	0	0	1,114	0	0
#217-WS 03 Int. Sewer Flusher M&S	4142173	0	0	0	0	0	6,767	0	0
#217-WS 03 Int. Sewer Flusher DSL	4142178	0	0	0	0	0	1,895	0	0
#217-WS 03 Int. Sewer Flusher REC	4142179	0	0	0	0	0	(10,730)	0	0
#218-WS 99 Sterling Vac-Con AP&B	4142181	0	0	0	0	0	1,646	0	0
#218-WS 99 Sterling Vac-Con M&S	4142183	0	0	0	0	0	4,564	0	0
#218-WS 99 Sterling Vac-Con DSL	4142188	0	0	0	0	0	6,477	0	0
#218-WS 99 Sterling Vac-Con REC	4142189	0	0	0	0	0	(39,066)	0	0
#219-WS 00 Internationla Vac-All AP&B	4142191	0	0	0	0	0	692	0	0
#219-WS 00 Internationla Vac-All M&S	4142193	0	0	0	0	0	3,943	0	0
#219-WS 00 Internationla Vac-All DSL	4142198	0	0	0	0	0	1,394	0	0
#219-WS 00 Internationla Vac-All REC	4142199	0	0	0	0	0	(19,533)	0	0
#220-WS 96 Ranger AP&B	4142201	0	0	0	0	0	611	0	0
#220-WS 96 Ranger M&S	4142203	0	0	0	0	0	658	0	0
#220-WS 96 Ranger GAS	4142207	0	0	0	0	0	1,356	0	0
#220-WS 96 Ranger REC	4142209	0	0	0	0	0	(4,604)	0	0
#221-WS 98 1500 Chev 1/2T AP&B	4142211	0	0	0	0	0	770	0	0
#221-WS 98 1500 Chev 1/2T M&S	4142213	0	0	0	0	0	1,002	0	0
#221-WS 98 1500 Chev 1/2T GAS	4142217	0	0	0	0	0	2,258	0	0
#221-WS 98 1500 Chev 1/2T REC	4142219	0	0	0	0	0	(9,690)	0	0
#222-WS 02 GMC 1/2 Ton AP&B	4142221	0	0	0	0	0	198	0	0
#222-WS 02 GMC 1/2 Ton M&S	4142223	0	0	0	0	0	407	0	0
#222-WS 02 GMC 1/2 Ton GAS	4142227	0	0	0	0	0	1,470	0	0
#222-WS 02 GMC 1/2 Ton REC	4142229	0	0	0	0	0	(8,228)	0	0
#223-WS 96 F150 Pickup AP&B	4142231	0	0	0	0	0	380	0	0
#223-WS 96 F150 Pickup M&S	4142233	0	0	0	0	0	1,447	0	0
#223-WS 96 F150 Pickup GAS	4142237	0	0	0	0	0	887	0	0
#223-WS 96 F150 Pickup REC	4142239	0	0	0	0	0	(8)	0	0
#224-Open AP&B	4142241	0	0	0	0	0	692	0	0
#224-Open M&S	4142243	0	0	0	0	0	1,542	0	0
#224-Open GAS	4142247	0	0	0	0	0	2,083	0	0
#224-Open REC	4142249	0	0	0	0	0	(1,920)	0	0
General Vehicles & Equip AP&B	4149991	9,495	11,574	13,310	12,479	13,958	0	14,000	0
General Vehicles & Equip CS	4149992	0	0	0	408	0	0	0	0

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General Vehicles & Equip M&S	4149993	31,042	46,623	49,377	37,564	49,806	11,659	56,000	26
General Vehicles & Equip INS	4149994	0	0	0	15,417	0	13,351	11,396	5,642
General Vehicles & Equip GAS	4149997	15,876	25,064	24,524	28,791	26,705	0	29,000	0
General Vehicles & Equip DSL	4149998	16,524	26,089	25,526	30,549	27,795	0	32,000	0
General Vehicles & Equip RECs	4149999	(223,593)	0	(240,273)	0	(180,624)	0	(180,000)	0
		(150,656)	109,350	(127,536)	125,208	(62,360)	(91,347)	(37,604)	6,000
Net Total		150,656	(109,350)	127,536	(125,208)	62,360	91,347	37,604	(6,000)